

Golf de Roquebrune, swimming pool committee report

Annual report 2009 and proposal for budget 2010

A sub-committee for managing the operation and maintenance work of the swimming pool was initiated 2007. Since then the committee members have been:

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- Ralph Johansson (chair person) johansson.ralph.inga@orange.fr

Operational experiences 2009

The start-up of the pool season was delayed by two weeks due to lack of finance by ASL (derived from the conflict between Les Hauts de Roquebrune and ASL at that time). As a consequence several planned works had to be postponed to be implemented after the season or in beginning of this season.

All technical systems have been operating without any disturbances during the year 2009. Three, non announced, water quality inspections have been made during this summer by a government body (Laboratoire Departemental d'Analyses du Var). The result of these tests was excellent and no remarks were given. The water quality is tested by measuring: pH; chlorine content; temperature and microbiology.

On August 4 a small girl made by accident a "number two" in the baby pool. As a consequence the pool had to be shut down for almost two days for cleaning. The accident was reported to the governing body DASS who recommended to add chlorine directly into the pool. In addition, 50m³ fresh water had to be added in order to dilute the increased quantity of chlorine. The total cost for this accident has been estimated to nearly 5000.00€.

During the second part of July and, in particularly, the two first weeks of August, the pool area was overcrowded. During this period quite many renters are using the pool. On top of this, we have reasons to believe that the pool also is visited by external persons invited by people temporary living on the Domain. Also to be remembered is that the pool was originally designed for less than 50% of the current population on the Domain. All in all we have now arrived to a situation where we need to control that the pool area only is used by persons owing the rights to do so. This will be reflected in the budget proposal for 2010. Furthermore, the pool was kept open during two late evenings in order to meet certain requirements. Obviously, this has disturbed some persons living by the pool. If late openings will be exercised this year as well we propose that this issue will be brought up on next AGM meeting for voting.

Operational costs

In the past we have been able to significantly decrease operational costs of the pool. During this year we have been able to stabilize the operational costs to level only slightly less than comparable costs for 2008. This saving has been calculated to ca 1800 €. Gained savings were possible mainly because of the use of green water during the first fill up. Further savings will not be easy to make within current design of technology.

List of consumables (duration 153 days)

Utility	Quantity 2008	Quantity 2009	Quantity diff	Operat. costs € 2009	Remark
Green water	0	650 M3	+650	813	
Fresh water	1443 M3	838 M3	-605	2414	
Electricity, day time	29973 kwh	37028 kwh	+7055	2973	run cost only
Electricity, night time	22413 kwh	13981 kwh	-8432	679	run costs only
Chemicals, Cl2	129x20 L	143x20 L	+280	2101	rest 13x20 L
Chemicals, H2SO4	23x20 L	20x20 L	-60	302	rest 3x20 L
Chemicals, Stabilisat.	3x5 kg	5x5 kg	+10	120	rest 5 kg
Chemicals, Cl2 tablets	5x25 kg	0	-125	0	from storage
				€ 9402	

Budget 2009 vs. outcome

Beside ordinary maintenance work the most significant investment 2009 has been the installation of three parasols. We have been told that further investments in this area are wanted. Total maintenance costs 2009 has been 9090 € to be compared with a budget of 9350 €. For details please see appendix 1.

Investment Program 2010

The investments for 2010 are focused on safety. We propose purchase of life saving equipment, documentation of operation description to secure operation in case of sick leave or accident of operating/maintenance person and strengthened conduct rules. For comfort we are also planning to install additional parasols. Calculated costs for investments and maintenance are 7800€. For details please see appendix 2.

Furthermore, presently the maximal numbers of visitors are 65 persons. To be able to control that this number is not exceeded and, particularly, to control that we don't have a number of non invited persons visiting the pool, we have discussed various systems which may support us. Previously we have tried to make this control by asking people to wear a blue bracelet which were distributed to all households allowing the Gardien to check the number of visitors. This system was neglected and hardly anyone used the distributed bracelets and, of course,

the Gardien at that time was not willing to visit the pool area at all. We have now checked how other Domains handle this situation and have been recommended to use a system with an electronic, programmable key. With this system in place permanent and temporary visitors will be issued an own personnel key which allowing them entrance to the pool area. This might not hinder the most eager, non invited, visitor to succeed to come in, but it might help us to improve the current situation. This system can later be expanded to the main gate system and be equipped with a logging system if we like. The cost for this system is not available at the time for this report. When available, estimated cost will be informed by the ASL management in due time for the AGM meeting.

In case of questions/concerns related to this report please contact any of the swimming pool committee members.

Domain du Golf, February 10, 2010

Ralph Johansson